



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN

Notice of decisions to be made by Cabinet **25 September 2024 to 24 September 2025**

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those Key Decisions and Non-Key Decisions that are scheduled to be considered by Cabinet during the plan period.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
Major Voids Contract Award - Key Decision			
To obtain approval to enter into a contract for the provision of Major Voids works for a period of 2 years with the option to extend for 1 year plus 1 year	8 Oct 2024	To approve the contract	Cabinet Member for Housing (Councillor Virginia Moran) Alison Hall-Wright, Director of Housing E-mail: A.Hall-Wright@southkesteven.gov.uk
Kitchen and Bathrooms Contract Award - Key Decision			
To obtain approval to enter into a contract for the provision of Kitchens and Bathrooms for a period of 2 years with the option to extend for 1 year plus 1 year	8 Oct 2024	To approve the contract	Cabinet Member for Housing (Councillor Virginia Moran) Alison Hall-Wright, Director of Housing E-mail: A.Hall-Wright@southkesteven.gov.uk
Award of Contract - Security Services - Key Decision			
To award a contract in respect of the Council's requirement for security services	8 Oct 2024	To award a contract to the preferred supplier	Cabinet Member for Property and Public Engagement (Councillor Richard Cleaver) Karen Whitfield, Assistant Director – Leisure, Culture and Place E-mail: karen.whitfield@southkesteven.gov.uk

Summary	Date	Action	Contact
Contaminated Land Strategy – Non Key Decision			
To propose the updated Contaminated Land Strategy be approved and published (following consultation).	8 Oct 2024	To Approve and Publish the Updated Contaminated Land Strategy	<p>Cabinet Member for People and Communities (Councillor Rhea Raysia)</p> <p>Tom Amblin-Lightowler, Environmental Health Manager – Environmental Protection & Private Sector Housing</p> <p>E-mail: tom.amblin-lightowler@southkesteven.gov.uk</p>
Contract Award for Safety of Life Systems - Key Decision			
Contract award for fire alarms, detectors, emergency and exit lighting and fire extinguishers	8 Oct 2024	To award the contract.	<p>Cabinet Member for Housing (Councillor Virginia Moran)</p> <p>Alison Hall-Wright, Director of Housing</p> <p>E-mail: A.Hall-Wright@southkesteven.gov.uk</p>
Economic Development Strategy - Key Decision			
To consider the final version of the Strategy.	8 Oct 2024	To approve the final draft of the Economic Development Strategy.	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Nick Hibberd, Head of Economic Development and Inward Investment</p> <p>E-mail: nick.hibberd@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Air Quality Action Plan 2024-2029 – Non Key Decision			
The Air Quality Action Plan is required as part of having an Air Quality Management Area. Currently there is an Air Quality Management Area in place for the centre of Grantham, the previous Air Quality Action Plan is out of date and requires updating.	5 Nov 2024	Approves the AQAP	<p>Cabinet Member for Environment and Waste (Councillor Rhys Baker)</p> <p>Tom Amblin-Lightowler, Environmental Health Manager – Environmental Protection & Private Sector Housing</p> <p>E-mail: tom.amblin-lightowler@southkesteven.gov.uk</p>
Extension of Cattle Market Car Park, Stamford - Key Decision			
To extend the car park at the Cattle Market, Stamford.	5 Nov 2024	To consider the options.	<p>Cabinet Member for Property and Public Engagement (Councillor Richard Cleaver)</p> <p>Gyles Teasdale, Head of Property and ICT</p> <p>E-mail: g.teasdale@southkesteven.gov.uk</p>
PSPO- Market Deeping Cemetery (dogs on leads) -			
To propose the authorisation or refusal of a Public Spaces Protection Order requiring dogs to be kept on leads at all times when visiting Market Deeping Cemetery.	5 Nov 2024	PSPO- Market Deeping Cemetery (dogs on leads)	<p>Cabinet Member for People & Communities (Councillor Rhea Rayside)</p> <p>Ayeisha Kirkham, Head of Public Protection</p> <p>E-mail: ayeisha.kirkham@southkesteven.gov.uk</p>
Councillor Development Strategy – Non Key Decision			
To ask Cabinet to agree to the Councillor Development Strategy.	5 Nov 2024	To agree the Strategy.	<p>Cabinet Member for Corporate Governance and Licensing (Councillor Philip Knowles)</p> <p>Graham Watts, Assistant Director (Governance and Public Protection) and Monitoring Officer</p> <p>E-mail: graham.watts@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Age Friendly Communities – Non Key Decision			
To note the Council intend to sign up to become an age friendly community	5 Nov 2024	For noting	Cabinet Member for People & Communities (Councillor Rhea Raysia) Karen Whitfield, Assistant Director – Leisure, Culture and Place E-mail: karen.whitfield@southkesteven.gov.uk
Guildhall Arts Centre Pantomime Procurement - Key Decision			
To approve the recommendation of the Pantomime Production company named following procurement procedures.	3 Dec 2024	To approve the procurement.	Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes) Jade Porter E-mail: jade.porter@southkesteven.gov.uk
Facilities Management for Corporate Buildings - Key Decision			
To agree a new contract for Facilities Management.	3 Dec 2024	To agree a new contract for Facilities Management.	Cabinet Member for Property and Public Engagement (Councillor Richard Cleaver) Neil Smith, M and E Project Officer E-mail: neil.smith@southkesteven.gov.uk
Lease to Grantham Town Football Club – Non Key Decision			
The granting of a lease and delegation of authority to the Deputy Chief Executive in consultation with the Cabinet Member for Culture and Leisure to enter into it	3 Dec 2024	To agree to enter into the lease.	Deputy Leader of the Council, Cabinet Member for Leisure and Culture (Councillor Paul Stokes) Karen Whitfield, Assistant Director – Leisure, Culture and Place E-mail: karen.whitfield@southkesteven.gov.uk

Summary	Date	Action	Contact
Finance Update Report: April - September 2024 – Non Key Decision			
To present the Council's forecast 2024/25 financial position as at end of September 2024. The report covers the following areas: <ul style="list-style-type: none">• General Fund Revenue Budget• Housing Revenue Account Budget• Capital Programmes – General Fund and Housing Revenue Account• Reserves overview – General Fund and Housing Revenue Account	3 Dec 2024	That Cabinet 1. Reviews and notes the forecast 2024/25 outturn position for the General Fund, HRA Revenue and Capital budgets as at the end of September 2024 and identifies any variances that might require action or investigation	The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter) Paul Sutton, Assistant Director of Finance/Deputy Section 151 Officer E-mail: paul.sutton@southkesteven.gov.uk
Council Tax Base 2025/2026 - Key Decision			
To determine the Council Tax Base to form the basis of the 2025/2026 budget proposals to be recommend to Full Council.	3 Dec 2024	To recommend the Tax Base to Full Council.	The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter) Claire Moses, Head of Service (Revenues, Benefits Customer and Community) E-mail: claire.moses@southkesteven.gov.uk
Local Council Tax Support Scheme - Key Decision			
To consider the Council's Local Council Tax Support Scheme for the 2025/2026 financial year.	3 Dec 2024	To recommend the Scheme to Full Council.	The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter) Claire Moses, Head of Service (Revenues, Benefits Customer and Community) E-mail: claire.moses@southkesteven.gov.uk

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Discretionary Council Tax Payment Policy 25/26 – Non Key Decision			
That the draft Discretionary Council Tax Payment Policy (25/26) be formally approved	3 Dec 2024	To approve the Policy	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Claire Moses, Head of Service (Revenues, Benefits Customer and Community)</p> <p>E-mail: claire.moses@southkesteven.gov.uk</p>
Discretionary Housing Payment Policy 25/26 – Non Key Decision			
That the draft Discretionary Housing Payment Policy (2024/2025) be formally approved.	3 Dec 2024	To approve the Policy	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Claire Moses, Head of Service (Revenues, Benefits Customer and Community)</p> <p>E-mail: claire.moses@southkesteven.gov.uk</p>
Vehicle Procurement - Key Decision			
To approve the Capital spend of over £200,000 for 2024/25 for street cleaning, refuse vehicles and vans, and other assorted vehicles.	16 Jan 2025	To approve the spend.	<p>Cabinet Member for Environment and Waste (Councillor Rhys Baker)</p> <p>Kay Boasman, Head of Waste Management and Market Services</p> <p>E-mail: kayleigh.boasman@southkesteven.gov.uk</p>

Summary	Date	Action	Contact
Draft Budget Proposals for 2025/2026 and Indicative Budgets for 2026/2027 and 2027/2028 – Non Key Decision			
To consider the draft Budget Proposals for 2025/2026.	16 Jan 2025	To agree the draft proposals.	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Richard Wyles, Deputy Chief Executive and Section 151 Officer</p> <p>E-mail: r.wyles@southkesteven.gov.uk</p>
Finance Update Report: April to December 2024 – Non Key Decision			
<p>To present the Council's forecast 2024/25 financial position as at end of December 2024.</p> <p>The report covers the following areas:</p> <ul style="list-style-type: none"> • General Fund Revenue Budget • Housing Revenue Account Budget • Capital Programmes – General Fund and Housing Revenue Account • Reserves overview – General Fund and Housing Revenue Account 	11 Feb 2025	<p>That Cabinet</p> <p>1. Reviews and notes the forecast 2024/25 outturn position for the General Fund, HRA Revenue and Capital budgets as at the end of December 2024 and identifies any variances that might require action or investigation</p>	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Paul Sutton, Assistant Director of Finance/Deputy Section 151 Officer</p> <p>E-mail: paul.sutton@southkesteven.gov.uk</p>
Fleet Strategy – Non Key Decision			
To provide an overview of the new Fleet Strategy which outlines the Council's commitment to sustainable vehicle management.	11 Feb 2025	Approval of the strategy	<p>Cabinet Member for Environment and Waste (Councillor Rhys Baker)</p> <p>Kay Boasman, Head of Waste Management and Market Services</p> <p>E-mail: kayleigh.boasman@southkesteven.gov.uk</p>

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Budget Proposals for 2025/2026 and Indicative Budgets for 2026/2027 and 2027/2028 - Key Decision			
To consider the proposed Budget.	11 Feb 2025	To recommend the Budget to Full Council.	<p>The Leader of the Council, Cabinet Member for Finance, HR and Economic Development (Councillor Ashley Baxter)</p> <p>Richard Wyles, Deputy Chief Executive and Section 151 Officer</p> <p>E-mail: r.wyles@southkesteven.gov.uk</p>
Customer Experience Strategy 2025 to 2028 - Key Decision			
To present the Customer Experience Strategy 2025 to 2025 to Cabinet for recommendation to Council	6 May 2025	Recommendation to Council	<p>Cabinet Member for People & Communities (Councillor Rhea Rayside)</p> <p>Claire Moses, Head of Service (Revenues, Benefits Customer and Community)</p> <p>E-mail: claire.moses@southkesteven.gov.uk</p>